the	Borough 0	f Mat	awan	,	
ounty of	Monmouth		for the fiscal year 2016.		
Juney 01		ppropriation Summ	ari <del>os</del>		
			Anticipated		
		<b> -</b> -	Final 2015		
			2010	. 1	
	Summary of Revenues		2016	Budget	
Surplus			180,000.00	200,000.00	
Total Miscell	aneous Revenues		2,789,726.88	2,657,105.14	
Receipts from	n Delinquent Taxes	-	8,139,389,40	7,769,322.03	
a) Local Tax	(for Municipal Purposes		338,760.00	303,796.66	
b) Minimum	Amt. to be Rsd. by Taxes for S	Sun Mun Bud	8,478,149.40	8,073,118.69	
101.7	In to be RSU. by Taxes for C	t. Gen. Revs.	11,447,876.28	10,930,223.83	
			2016	Final 2015	
	Summary of Appropriations		Budget	Budget	
Operating Ex					
Salaries	and Wages		3,651,855.00	3,621,809.31	
Other Ex	penses		4,532,103.88	4,220,082.50	
. Deferred Ch	arges and Other Appropriation	ns .	933,000.00	846,500.00	
Capital Impr	ovements		145,000.00	145,000.00	
<ul> <li>Debt Service</li> </ul>	(Include for School Purposes	5)	1,786,458.00	1,698,355.00	
. Reserve for Uncollected Taxes			399,459.40	398,477.02	
Tota	General Appropriations		11,447,876.28	10,930,223.83	
otal Number o	t Employees				
				in the second	
	2016 Dedicated	Water/Sewer	Utility Budget		
,	2010 Douloated		Antici	pated	
		-		2015	
Summary of Revenues			2016	202,000.00	
1. Surplus			190,654.00 4,763,300.00	4,638,570.00	
. Water/Sewe			4,100,000.00	4,500,010,000	
, Deficit (Gen			4,953,954.00	4,840,570.00	•
Tota	Revenues		4,000,004,00	1,2 10,27 0.00	
				204E	
			2016	2015	
	Summary of Appropriation	5	Budget	Budget	
<ol> <li>Operating E</li> </ol>	xpenses:		900 004 00	A00 500 00	,
	and Wages		732,600.00	699,508.00 1,083,904.00	
Othor Ex	cpenses		1,233,768.00		
	on of Wate		360,000.00 1,137,000.00	1,105,000.00	
Acquisti	Bayshore Regional Sewerage Authority				
Acquistic Bayshor			ኃስስ ስስስ ስስ፣	ፈህህ ህህህ ህህዝ	
Acquisti Bayshor 2. Capital Imp	rovements		200,000.00	100,000.00	
Acquistic Bayshor 2. Capital Impi 3. Debt Service	rovements e		1,200,595.00	1,267,158.00	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch	rovements e narges and Other Appropriatio				,
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge	rovements e narges and Other Appropriatio eneral Budget)		1,200,595.00 89,991.00	1,267,158.00 95,000.00	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Cl 5. Surplus (Ge Tota	rovements e narges and Other Appropriatio eneral Budget) Il Appropriations		1,200,595.00	1,267,158.00	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge Tota	rovements e narges and Other Appropriatio eneral Budget) Il Appropriations		1,200,595.00 89,991.00	1,267,158.00 95,000.00	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Cl 5. Surplus (Ge Tota	rovements e narges and Other Appropriationeral Budget) Il Appropriations of Employees	ns	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge	rovements e narges and Other Appropriationeral Budget) Il Appropriations of Employees	ns Balance of Outstandir	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00 4,840,670.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Cl 5. Surplus (Ge Total Number c	rovements e narges and Other Appropriationeral Budget) Il Appropriations of Employees	ns  Balance of Outstandir  General	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Circle 5. Surplus (Ge Total Number control Number	rovements e narges and Other Appropriationeral Budget) Il Appropriations of Employees	Salance of Outstandir General 135,607.00	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00 4,840,670.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge Total Number of 10tal Number of	rovements e narges and Other Appropriatio neral Budget) il Appropriations or Employees	ns  Balance of Outstandir  General	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00 4,840,670.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge Total Number co 1016 Interest 2016 Interest 2016 Principal	rovements e narges and Other Appropriatio neral Budget) il Appropriations or Employees	Balance of Outstandir General 135,607.00 390,000.00	1,200,595.00 89,991.00 4,953,954.00	1,267,158.00 95,000.00 4,840,670.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge Total Number of 10 tal Number	rovements e harges and Other Appropriationeral Budget) il Appropriations of Employees  E	Balance of Outstandin General 135,607,00 390,000.00 3,734,854.50	1,200,595,00 89,991.00 4,953,954.00 ng Debt	1,267,158.00 95,000.00 4,840,670.00	Utility-Ot
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Ch 5. Surplus (Ge Total Number of 10 tal Number	rovements e harges and Other Appropriationeral Budget) il Appropriations of Employees  E	Balance of Outstandin General 135,607,00 390,000.00 3,734,854.50	1,200,595,00 89,991.00 4,953,954.00 ng Debt	1,267,158.00 95,000.00 4,840,670.00	
Acquistic Bayshor 2. Capital Impels. Debt Service Deferred Cl. Surplus (Ge Total Number of Colf Principal Total Outstand Notice is hereb	rovements e narges and Other Appropriation eneral Budget) il Appropriations of Employees  E ing Balance by given that the budget and ta	Salance of Outstandin General 135,607,00 390,000.00 3,734,854.50 <a href="mailto:axresolution">axresolution</a> was app	1,200,595,00 89,991.00 4,953,954.00 ng Debt	1,267,158.00 95,000.00 4,840,570.00	
Acquistic Bayshor 2. Capital Impels. Debt Service Deferred Cl. Surplus (Ge Total Number of Colf Principal Total Outstand Notice is hereb	rovements e narges and Other Appropriation eneral Budget) il Appropriations of Employees  E ing Balance by given that the budget and tal Borough	Salance of Outstandir General 135,607.00 390,000.00 3,734,854.50 <a href="mailto:axresolution">axresolution</a> was apported to Mat	1,200,595.00 89,991.00 4,953,954.00 ang Debt Utility	1,267,158.00 95,000.00 4,840,570.00 Utility	
Acquistic Bayshor 2. Capital Impo 3. Debt Servic 4. Deferred Cl 5. Surplus (Ge Total Number of 100 Interest 2016 Principal Total Outstand Notice is hereb	rovements e harges and Other Appropriation peral Budget) Il Appropriations of Employees E ing Balance by given that the budget and tal	Salance of Outstandir General 135,607.00 390,000.00 3,734,854.50 <a href="mailto:axresolution">axresolution</a> was apported to Mat	1,200,595.00 89,991.00 4,953,954.00 ng Debt Utility	1,267,158.00 95,000.00 4,840,570.00 Utility Borough C	
Acquistic Bayshor 2. Capital Impa 3. Debt Servic 4. Deferred Circle Total Number of 10 tal Number of 10 tal Outstand Total Outstand Notice is herebof the	rovements e harges and Other Appropriation peral Budget) Il Appropriations of Employees  E ing Balance by given that the budget and ta Borough Monmouth	Raiance of Outstandir General 135,607.00 390,000.00 3,734,854.50 <a href="mailto:axresolution">axresolution</a> was apportunity of Mation Mai	1,200,595.00 89,991.00 4,953,954.00 ang Debt Utility broved by the awan	1,267,158.00 95,000.00 4,840,570.00 4,840,570.00 Borough C	Council
Acquistic Bayshor 2. Capital Impa 3. Debt Servic 4. Deferred Circle Total Number of 10 tal Number of 10 tal Outstand Total Outstand Notice is herebof the	rovements e harges and Other Appropriation peral Budget) il Appropriations of Employees  E ing Balance  by given that the budget and ta Borough Monmouth  he budget and tax resolution was	Ralance of Outstandir General 135,607.00 390,000.00 3,734,854.50 <a href="mailto:axresolution">axresolution</a> was apportuning the mailtoin was apportuning the mailtoin was apportuning the mailtoin will be held at	1,200,595.00 89,991.00 4,953,954.00 ang Debt Utility broved by the awan	1,267,158.00 95,000.00 4,840,670.00 4,840,670.00 Borough C County of 2016	Council
Acquistic Bayshor 2. Capital Impa 3. Debt Servicide Deferred Circles General Number of Control of C	rovements e harges and Other Appropriation ineral Budget) il Appropriations of Employees  ing Balance by given that the budget and ta Borough Monmouth  he budget and tax resolution was a second to the budget and tax resolution was a second to the budget and tax resolution was a second to the budget and tax resolution was a second tax resolution.	ax resolution was apport on Mat 2016 at 2016 at	1,200,595.00 89,991.00 4,953,954.00 and Debt Utility  broved by the awan 3.1  Boroug 7:00	1,267,158.00 95,000.00 4,840,570.00  4,840,570.00  Borough C County of 2016 h Hall Clock (AM/PM) a	Council on t which tim
Acquistic Bayshor 2. Capital Impa 3. Debt Servic 4. Deferred Circle Total Number of Total Number of Total Outstand Total Outstand Notice is herebof the	rovements e harges and Other Appropriation ineral Budget) il Appropriations of Employees  ing Balance by given that the budget and ta Borough Monmouth  he budget and tax resolution was a second to the budget and tax resolution was a second to the budget and tax resolution was a second to the budget and tax resolution was a second tax resolution.	ax resolution was apport on Mat 2016 at 2016 at	1,200,595.00 89,991.00 4,953,954.00 and Debt Utility  broved by the awan 3.1  Boroug 7:00	1,267,158.00 95,000.00 4,840,570.00  4,840,570.00  Borough C County of 2016 h Hall Clock (AM/PM) a	Council on t which tim
Acquistic Bayshor 2. Capital Impa 3. Debt Service 4. Deferred Ch 5. Surplus (Ge Total Number co 10 tal Numbe	rovements e harges and Other Appropriation ineral Budget) il Appropriations of Employees  E hig Balance by given that the budget and ta Borough Monmouth he budget and tax resolution w  June 28 ctions to the Budget and Tax	ax resolution was apport on Mat 2016 at 2016 at	1,200,595.00 89,991.00 4,953,954.00 and Debt Utility  broved by the awan 3.1  Boroug 7:00	1,267,158.00 95,000.00 4,840,570.00  4,840,570.00  Borough C County of 2016 h Hall Clock (AM/PM) a	Council on t which tim
Acquistic Bayshor 2. Capital Impa 3. Debt Servicide Deferred Circles General Number of Control of C	rovements e harges and Other Appropriation ineral Budget) il Appropriations of Employees  E hig Balance by given that the budget and ta Borough Monmouth he budget and tax resolution w  June 28 ctions to the Budget and Tax	ax resolution was apport on Mat 2016 at 2016 at	1,200,595.00 89,991.00 4,953,954.00 and Debt Utility  broved by the awan 3.1  Boroug 7:00	1,267,158.00 95,000.00 4,840,570.00  4,840,570.00  Borough C County of 2016 h Hall Clock (AM/PM) a	Council on t which tim
Acquistic Bayshor 2. Capital Impa 3. Debt Service 4. Deferred Ch 5. Surplus (Ge Total Number of 10 tal Number of 10 tal Number of 10 tal Outstand Notice is herebof the A hearing on the 10 tal Outstand	rovements e harges and Other Appropriation and Budget) il Appropriations of Employees  E ing Balance  by given that the budget and ta Borough Monmouth  he budget and tax resolution was June 28 ctions to the Budget and Tax dipersons.	ax resolution was apport on Matter 2016 at Resolution for the year.	1,200,595.00 89,991.00 4,953,954.00  and Debt Utility  broved by the awan 7 3.1  Boroug 7:00 ar 2016 may be pro	Borough C County of 2016 h Hall Pclock (AM/PM) a esented by taxpay	on t which tim
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